

ECONOMIC DEVELOPMENT**SERVICE PLAN****SUMMARY**

<u>DETAILED EXPENDITURE</u>		<u>COST CENTRE EXPENDITURE</u>	
DETAIL	2007/08 BASE BUDGET £'000	COST CENTRE	2007/08 BASE BUDGET £'000
Employees	2,708	Economic Development	2,235
Assets & Premises	329		
Transport	32		
Supplies And Services	1,479		
Miscellaneous	37		
Recharges	773		
Capital Financing	252		
Gross Expenditure	5,610		
Income	(3,375)		
NET EXPENDITURE	2,235	NET EXPENDITURE	2,235